



EXTRAORDINARIO II

ORGANO DEL GOBIERNO CONSTITUCIONAL DEL ESTADO
INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE
ZARAGOZA



PERIODICO OFICIAL

TOMO CXXVII

Saltillo, Coahuila de Zaragoza, miércoles 30 de diciembre de 2020 número 104

REGISTRADO COMO ARTÍCULO DE SEGUNDA CLASE EL DÍA 7 DE DICIEMBRE DE 1921.

FUNDADO EN EL AÑO DE 1860

LAS LEYES, DECRETOS Y DEMÁS DISPOSICIONES SUPERIORES SON OBLIGATORIAS POR EL HECHO
DE PUBLICARSE EN ESTE PERIÓDICO

MIGUEL ÁNGEL RIQUELME SOLÍS
Gobernador del Estado de Coahuila de Zaragoza

JOSÉ MARÍA FRAUSTRO SILLER
Secretario de Gobierno y Director del Periódico Oficial

ROBERTO OROZCO AGUIRRE
Subdirector del Periódico Oficial

I N D I C E

PODER EJECUTIVO DEL ESTADO

DECRETO 964.- Presupuesto de Egresos del Estado de Coahuila de Zaragoza para el Ejercicio Fiscal 2021.

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**EL C. ING. MIGUEL ÁNGEL RIQUELME SOLÍS, GOBERNADOR CONSTITUCIONAL DEL ESTADO
INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE ZARAGOZA, A SUS HABITANTES SABED:**

QUE EL CONGRESO DEL ESTADO INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE ZARAGOZA;

DECRETA:

NÚMERO 964.-

***PRESUPUESTO DE EGRESOS DEL ESTADO DE COAHUILA DE ZARAGOZA
PARA EL EJERCICIO FISCAL 2021***

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
PARTICIPACIONES MUNICIPALES ISR 3-B LCF
Cifras en pesos

MUNICIPIO	ISR 3-B LCF ISR RET SERVIDORES PÚBLICOS
ABASOLO	684,999.00
ACUÑA	48,806,198.00
ALLENDE	4,542,974.00
ARTEAGA	3,444,978.00
CANDELA	376.00
CASTAÑOS	3,149,752.00
CUATRO CIENEGAS	1,643,479.00
FRANCISCO I MADERO	6,804,546.00
FRONTERA	10,772,780.00
GENERAL CEPEDA	1,780,326.00
GENERAL ESCOBEDO	1,114,200.00
GUERRERO	2,158,178.00
HIDALGO	604,826.00
JIMENEZ	1,268,372.00
JUAREZ	587,884.00
LAMADRID	0.00
MATAMOROS	17,095,510.00
MONCLOVA	30,461,425.00
MORELOS	3,234,706.00
MUZQUIZ	4,981,083.00
NADADORES	0.00
NAVA	4,554,107.00
OCAMPO	1,416,009.00
PARRAS	4,298,981.00
PIEDRAS NEGRAS	22,603,038.00
PROGRESO	1,797,139.00
RAMOS ARIZPE	2,892,741.00
SABINAS	11,011,646.00
SACRAMENTO	178,533.00
SALTILLO	190,193,151.00
SAN BUENAVENTURA	7,397,772.00
SAN JUAN DE SABINAS	5,559,218.00
SAN PEDRO	8,592,470.00
SIERRA MOJADA	6,671,456.00
TORREON	154,032,701.00
VIESCA	11,066.00
VILLA UNION	1,007,730.00
ZARAGOZA	1,337,297.00
T O T A L ==>	566,691,647.00

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
PARTICIPACIONES MUNICIPALES

Cifras en pesos

MONTO DISTRIBUIDO CON LA VARIABLE DE POBLACION INTERCENSAL 2015, SE MODIFICARÁ CUANDO EL INEGI PRESENTE LOS RESULTADOS DEL CENSO DE POBLACION Y VIVIENDA 2020*

MUNICIPIO	FGP FONDO GENERAL DE PARTICIPACIONES	FFM FONDO DE FOMENTO MUNICIPAL	IEPS CONSUMO (TABACOS Y ALCOHOLES)	ISAN		Suma ISAN	FOFIR FONDO DE FISCALIZACION Y RECAUDACION	IEPS GASOLINAS Y DIESEL	ISR ENAJENACIÓN BIENES INMUEBLES	TOTAL
				FONDO DE COMPENSACION	IMPUESTO					
ABASOLO	21,298,759.00	453,899.00	564,610.00	122,267.00	344,225.00	466,492.00	77,778.00	657,202.00	74,452.00	23,593,192.00
ACUÑA	137,910,106.00	27,916,242.00	3,655,865.00	791,682.00	2,228,869.00	3,020,551.00	5,707,223.00	5,435,988.00	482,081.00	184,128,056.00
ALLÉNDE	31,978,794.00	3,681,154.00	847,727.00	183,576.00	516,833.00	700,409.00	1,298,771.00	1,254,961.00	111,786.00	39,873,602.00
ARTEAGA	42,284,047.00	5,817,098.00	1,120,910.00	242,734.00	683,384.00	926,118.00	1,301,643.00	1,299,615.00	147,809.00	52,897,240.00
CANDELA	18,846,770.00	5,337,969.00	499,610.00	108,191.00	304,597.00	412,788.00	40,684.00	531,073.00	65,881.00	25,734,775.00
CASTAÑOS	34,081,597.00	9,649,989.00	903,471.00	195,648.00	550,818.00	746,466.00	1,396,173.00	1,391,193.00	119,136.00	48,288,025.00
CUATRO CiénEGAS	29,633,781.00	2,147,208.00	785,563.00	170,115.00	478,934.00	649,049.00	675,352.00	1,044,366.00	103,588.00	35,038,907.00
FRANCISCO I MADERO	52,126,053.00	8,303,946.00	1,381,812.00	299,233.00	842,449.00	1,141,682.00	2,040,653.00	2,393,881.00	182,213.00	67,570,240.00
FRONTERA	85,627,919.00	15,945,906.00	2,269,914.00	491,553.00	1,383,898.00	1,875,451.00	4,132,041.00	3,273,641.00	299,323.00	113,424,195.00
GENERAL CEPEDA	24,061,508.00	1,873,011.00	637,848.00	138,127.00	388,876.00	527,003.00	285,026.00	867,844.00	84,110.00	28,336,350.00
GENERAL ESCOBEDO	24,292,893.00	734,704.00	643,981.00	139,455.00	392,616.00	532,071.00	69,163.00	894,069.00	84,919.00	27,251,800.00
GUERRERO	29,305,033.00	546,110.00	776,848.00	168,227.00	473,621.00	641,848.00	88,547.00	507,577.00	102,439.00	31,968,402.00
HIDALGO	28,378,930.00	520,129.00	752,298.00	162,911.00	458,653.00	621,564.00	25,607.00	1,492,403.00	99,202.00	31,890,133.00
JIMÉNEZ	40,363,062.00	5,361,632.00	1,069,986.00	231,707.00	652,338.00	884,045.00	280,718.00	1,005,610.00	141,094.00	49,106,147.00
JUÁREZ	19,331,650.00	524,606.00	512,464.00	110,975.00	312,433.00	423,408.00	67,966.00	589,242.00	67,576.00	21,516,912.00
LAMADRID	17,384,974.00	585,183.00	460,859.00	99,800.00	280,972.00	380,772.00	84,479.00	442,985.00	60,771.00	19,400,023.00
MATAMOROS	76,675,806.00	14,081,267.00	2,032,603.00	440,162.00	1,239,216.00	1,679,378.00	3,836,246.00	4,079,679.00	268,030.00	102,653,009.00
MONCLOVA	227,571,082.00	47,681,844.00	6,032,692.00	1,306,387.00	3,677,948.00	4,984,335.00	15,461,770.00	8,953,415.00	795,502.00	311,480,640.00
MORELOS	22,087,553.00	1,481,960.00	585,520.00	126,795.00	356,974.00	483,769.00	480,787.00	747,256.00	77,210.00	25,944,055.00
MUZQUIZ	58,871,959.00	9,763,719.00	1,560,639.00	337,958.00	951,474.00	1,289,432.00	3,595,254.00	2,871,938.00	205,794.00	78,158,735.00
NADADORES	18,595,708.00	1,131,698.00	492,954.00	106,750.00	300,539.00	407,289.00	375,488.00	535,262.00	65,004.00	21,603,403.00
NAVA	41,735,908.00	5,693,984.00	1,106,379.00	239,588.00	674,526.00	914,114.00	1,561,062.00	1,559,139.00	145,893.00	52,716,479.00
OCAÑO	22,293,410.00	1,679,897.00	590,977.00	127,977.00	360,301.00	488,278.00	147,419.00	809,230.00	77,929.00	26,087,140.00
PARRAS	45,250,590.00	6,660,936.00	1,199,550.00	259,764.00	731,329.00	991,093.00	2,486,739.00	2,037,720.00	158,179.00	58,784,807.00
PIEDRAS NEGRAS	164,373,596.00	33,317,505.00	4,357,387.00	943,597.00	2,656,566.00	3,600,163.00	11,783,952.00	6,562,565.00	574,588.00	224,569,756.00
PROGRESO	19,579,086.00	5,696,497.00	519,023.00	112,395.00	316,432.00	428,827.00	131,863.00	579,285.00	68,441.00	27,003,022.00
RAMOS ARIZPE	124,196,583.00	37,774,799.00	3,292,333.00	712,959.00	2,007,235.00	2,720,194.00	8,867,639.00	4,204,899.00	434,144.00	181,490,591.00
SABINAS	68,822,413.00	11,892,366.00	1,824,417.00	395,080.00	1,112,291.00	1,507,371.00	4,522,845.00	2,811,421.00	240,577.00	91,621,410.00
SACRAMENTO	21,025,240.00	655,450.00	557,359.00	120,697.00	339,805.00	460,502.00	111,522.00	730,030.00	73,496.00	23,613,599.00
SALTILLO	722,106,839.00	157,993,087.00	19,142,364.00	4,145,301.00	11,670,514.00	15,815,815.00	57,568,816.00	30,737,235.00	2,524,212.00	1,005,888,368.00
SAN BUENA VENTURA	33,350,005.00	3,646,288.00	884,077.00	191,448.00	538,995.00	730,443.00	1,780,994.00	1,364,589.00	116,579.00	41,872,975.00
SAN JUAN DE SABINAS	48,805,145.00	7,259,071.00	1,293,778.00	280,169.00	788,777.00	1,068,946.00	3,196,074.00	2,038,999.00	170,604.00	63,832,617.00
SAN PEDRO	73,711,497.00	13,248,682.00	1,954,022.00	423,146.00	1,191,307.00	1,614,453.00	2,878,501.00	4,082,480.00	257,667.00	97,747,302.00
SIERRA MOJADA	17,005,772.00	2,868,803.00	450,807.00	97,623.00	274,843.00	372,466.00	51,932.00	383,333.00	59,446.00	21,192,559.00
TORREÓN	668,585,814.00	174,977,217.00	17,723,572.00	3,838,060.00	10,805,521.00	14,643,581.00	31,355,028.00	24,021,491.00	2,337,123.00	933,643,826.00
WIESCA	25,411,972.00	5,464,931.00	673,647.00	145,879.00	410,702.00	556,581.00	426,462.00	1,093,113.00	88,831.00	33,715,537.00
VILLA UNIÓN	22,719,052.00	1,124,988.00	602,260.00	130,420.00	367,180.00	497,600.00	236,445.00	789,174.00	79,417.00	26,048,936.00
ZARAGOZA	25,126,573.00	2,158,173.00	666,084.00	144,238.00	406,090.00	550,328.00	545,883.00	883,393.00	87,834.00	30,018,268.00
TOTAL =====>	3,184,807,479.00	635,651,948.00	84,426,210.00	18,282,594.00	51,472,081.00	69,754,675.00	168,974,545.00	124,957,296.00	11,132,880.00	4,279,705,033.00

* Fecha probable de publicación de resultados por parte del INEGI (02 de diciembre de 2020).